



Memorandum

TO: MAYOR REED

FROM: Councilmember Nora Campos

SUBJECT: BUDGET DOCUMENT

DATE: May 19, 2009

Approved

Nora Campos

Date

5/19/09

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

New Expenditure/Reinstatement

Program/Project Title: District 5 Office and Constituent Outreach Budget Carry-over

Amount of City Funding Required: \$63,114 (District 5 Office Budget)
\$19,149 (Constituent Outreach Budget)

Fund Type (i.e. General Fund, C&C funds, etc.) District 5 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These funds will be used to continue community outreach, projects, events and activities that benefit the approximately 95,000 residents of Council District 5.

Funding Source

Program/Project Title: FY 2008-09 District 5 Office and Constituent Outreach Budget

Amount of City Funding Change: \$82,263

Fund Type (i.e. General Fund, C&C funds, etc.) District 5 Office Budget

Department or Organization: City Clerk

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: (408) 535-1275

E-mail address: Dennis.hawkins@sanjoseca.gov

This change is:

 X One-time Ongoing

The City Service Area to which the change best relates:

- ☐ Community and Economic Development Services
- ☐ Environmental and Utility Services
- ☒ Neighborhood Services
- ☐ Public Safety
- ☐ Strategic Support
- ☐ Transportation and Aviation Services